PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007
Board Meeting: October 19, 2006

School	Add	Delete	Allocation	Comment	Cost
0201 - OPE		1.0	Cafeteria Assistant, 4.50 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 5.00 hrs. (0410/7600/0000)	Federal funds	-0-
0232 - GPE	0.2		ESE Assistant, PreK-VE (0100/5200/0000)	FTE Increase	$2,800
0252 - OPH		1.0	Teacher, Career/Tech. Educ. (0100/5300/0000)	FTE shift	-0-
	1.0		Teacher, EHSC (0100/5200/0000)	FTE shift	-0-
0261 - DIS		1.0	ESE Assistant, Individual (0100/5200/0000)	Student transferred	($16,000)
0451 - LAE	1.0		ESE Assistant, PreK-VE (0100/5200/0000)	FTE Increase	$13,500
	1.0		Teacher CSR, Grade 2-3 (0100/5100/0000)	CSR funds	-0-
0471 - PES		0.5	Teacher, Grade 2-3 - Plus 1 day (0100/5100/0000)	Delete job share	($200)
		0.5	Teacher, Grade 2-3 - Plus 1 day (0100/5100/0000)	Delete job share	($200)
	1.0		Teacher, Grade 2-3 (0100/5100/0000)	Delete job share	-0-
0491 - WES	1.0		Cafeteria Assistant, 3.00 hrs. (0410/7600/0000)	Federal funds	-0-
0521 - FIE	1.0		ESE Assistant, PI (0100/5200/0000)	FTE increase	$10,000
0551 - FIH	1.0		Cafeteria Asst., 5.00 hrs. (0410/7600/0000) Eff. 9/5/06	Federal funds	-0-
	1.0		Cafeteria Asst., 3.50 hrs. (0410/7600/0000) Eff. 9/5/06	Federal funds	-0-
		1.0	Cafeteria Asst., 4.00 hrs. (0410/7600/0000) Eff. 9/5/06)	Federal funds	-0-
		1.0	Cafeteria Asst., 4.50 hrs. (0410/7600/0000) Eff. 9/5/06)	Federal funds	-0-
0591 - AES	0.4		ISS Assistant (0100/5100/1187)	School Improvement funds	-0-
9006 - Elem. Ed.		1.0	Teacher CSR, Grade 2-3 (0100/5100/1367) - FROZEN	CSR funds	-0-
9010 - Transp.		1.0	Transportation Technology Specialist (0100/7800/0000)	Department coordination	-0-
9040 - IS	1.0		Transportation Technology Specialist (0100/7800/0000)	Department coordination	-0-
9050 - FNS		1.0	Cafeteria Assistant, 5.00 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Admin. Support Assistant, 12-Mo. (0410/7600/0000)	Federal funds	-0-
SUPPLEMENTS	1.0		Co-Curricular Club Sponsor - OLS	1312 + benefits	
		1.0	Math Team Sponsor	($992)	
	1.0		Co-Curricular Club Sponsor - CHS	1312 + benefits	$1,917.60
				Total Cost:	**$11,818**